



SUMMIT COUNTY CLUBHOUSE

2021 ANNUAL REPORT



Our mission is to provide an inclusive community in which all adults living with a mental health diagnosis achieve their highest potential.

LETTER FROM THE EXECUTIVE DIRECTOR



Clubhouses provide a restorative environment for people whose lives have been severely disrupted by mental illness and who need the support of others who are also working towards recovery. Summit County Clubhouse is that healing and hopeful place in our local community. The challenges brought on by the worldwide pandemic inspired us to lean even harder into our work, ensuring that we were accessible to individuals with mental illness in Summit County. We learned that a crisis does not build character, it reveals it!

The character of Summit County Clubhouse is built on the Clubhouse model of cultivating hope and inspiring change to promote mental health recovery. During 2021, in the face of the ongoing COVID-19 crisis, our staff and members revealed their character by powerfully demonstrating that with support, individuals with mental illness can and do lead productive, happy lives. Summit County Clubhouse:

- Ensured all Clubhouse members obtained or maintained safe, decent and affordable housing
- Ensured that NO Clubhouse members were hospitalized or incarcerated during the pandemic quarantine
- Supported 10 Clubhouse members in meaningful employment
- Recruited and sustained 19 Clubhouse members
- Provided 1736 hours of Clubhouse services to members
- Welcomed Clubhouse members by hosting special events and activities on all major holidays

Our staff, board of directors, and partners are bound by a commitment to promote personal and community wellness and empower individuals to achieve recovery. While most of us were still adapting to life in a pandemic, our board, staff, and generous supporters raised a record-breaking \$182,784 in 2021 to support our operations. These remarkable leaders also launched a \$294,230 cash and in-kind mini-capital campaign to renovate a new and permanent home for Summit County Clubhouse. Thanks to your support, Summit County Clubhouse is a **POWERFUL FORCE FOR GOOD** in our community.

With heartfelt thanks to all,

A handwritten signature in black ink that reads "Amber Mackay". The script is fluid and cursive.

Amber Mackay, Executive Director

HEALING PEOPLE



THROUGH SUPPORT

"I get to be with my friends and be with people who support me. The Clubhouse Utah State conference also helped me engage by meeting new people."

ANGELA



THROUGH FRIENDSHIP

"It helped me by helping others by listening and lessons."

ALLEN



THROUGH CONNECTION

"The Clubhouse gave me a place of connection. A place to rebuild my confidence, a place to stay fresh and a place to feel comfortable and safe."

RICK



THROUGH EMPLOYMENT & EDUCATION

"Summit County Clubhouse has helped me by keeping me from isolating and instead being social. The Clubhouse has also encouraged me to continue my education and get my GED."

TYLER



IN 2020, the Tom and Pat Grossman family purchased a home located at 6304 Highland Drive in Park City, Utah and donated it to Park City Community Foundation for exclusive use by Summit County Clubhouse. During 2021, Summit County Clubhouse embarked on the *Future of Hope Building Campaign* to update, restore, renovate and upgrade the Highland Drive home—a literal transformation.

We envisioned a safe place of help and hope for people facing mental health challenges, where they can heal and thrive. We reached out to supporters throughout our community and asked them to help us build a Clubhouse where the focus on dignity and compassion is evident the moment one enters the building. Our supporters responded and invested in a brighter future for our entire community by generously donating to a Clubhouse facility that provides :

- Increased visibility and easier member access
- Ability to serve more people in need
- Spaces to provide a work-ordered day and other wrap-around services that support recovery
- Help to destigmatize mental illness
- Spaces for staff, members and community partners to work collaboratively
- Community areas for peer support



“Having a Clubhouse in Summit County that provides a stable place for our members is a critical link between mental healthcare management and treatment, and our members’ ability to move toward recovery, self-sufficiency and to overcoming their challenges.”

Amber Mackay, Executive Director

HOPEFUL TRANSFORMATIONS



2021 Summit County Clubhouse Board of Directors

Officers

Barbara Bretz, Board Co-Chair
Melissa Flores, Board Co-Chair
Kendal Lukrich, Secretary
Matt Dombrowski, Treasurer
Sally Jablon, Emeritus Board Chair

Members

Janice Fine
Joel Fine
Aaron Newman
Lynne Rutan
Steve Spaulding
Eve Stanger
Lana Youngberg

Committee Members

Anne Asman, Development
Dan Freifeld, Development
Carolyn Hauptman, Finance

Executive Director

Amber Mackay

FINANCIAL OVERVIEW

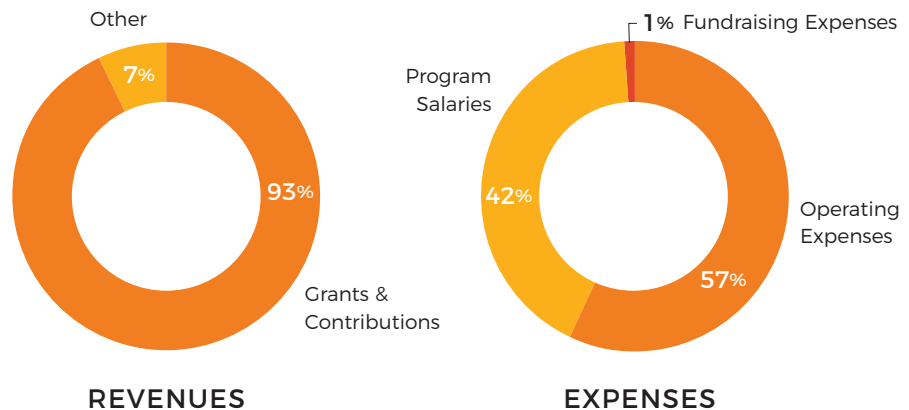
2021 Operating Support and Revenue

Grants and Contributions (Cash and In-Kind)	\$ 473,404
Other Revenue	\$ 3,849
TOTAL REVENUE	\$ 477,263

2021 Operating Expenses

Program Salaries	\$ 105,165
Operating Expenses	\$ 143,157
Fundraising Expenses	\$ 28,471
TOTAL EXPENSES	\$ 248,322

TOTAL ASSETS	\$ 507,281
TOTAL LIABILITIES	\$ 124,836
NET ASSETS	\$ 382,445



THANK YOU TO OUR MAJOR DONORS, FUNDERS, AND PARTNERS

\$25,000 - \$50,000

Gerry & Jenny Shear
Beano Solomon

\$10,000 - \$24,999

Park City Board of Realtors
Ed & Lynne Rutan
Thomas & Barbara Steinmetz

\$5,000-9,999

Barry Baker
Barbara Bretz
Marion Riley Campbell & Robin
Campbell
John Davis & Mary Gootjes
Melissa Flores & Jorge Parada
Sally Jablon & Richard Pohl
Jim & Kim O'Malley
Mary Sykes

Donors \$1,000 - \$4,999

Joan Alper & William Becker
John & Tina Barry
Berkshire Hathaway
Guy & Debi Burns
Barbara & Keith Damon
Mary Dillon
Richard & Mary Jo Eichner
Dan & Nancy Freifeld
Robert & Roberta Greenfield
Jami & Stephen Guttenberg
Amy Hansen & Amber Mackay
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Jeff Laird
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Barbara McCleary
Peters Family Foundation Trust
Sean & Alix Railton
Ed & Lynne Rutan
Shauna C Schmunk
Phyllis & Rick Sharples
Gerry & Jenny Shear
Mike Shearer
Anne Steadman
Linda Steadman
Lorraine Stuecken
Mary Sykes
Nancy Tallman
US Bank
June & Steve Volk
Geoffrey Wolpert

Grant Funders

Intermountain Healthcare
Foundation
Joseph & Kathleen Sorenson
Legacy Foundation
Katz Amsterdam Foundation
Kulynych Family Foundation II
Marriott Daughters Foundation
Park City Community Foundation
Mental Wellness Alliance
Park City Sunrise Rotary
Foundation, Inc.

Promontory Foundation
Shear Family Foundation
Sorenson Legacy Foundation
Sotheby's Cares
Summit County
Utah Association of Financial
Services

Sponsors

Atticus Coffee Books & Teahouse
Home Depot
Smiths Food & Drug
Splendory Beauty Emporium

In-Kind

Barbara and Keith Damon
High West Distillery
Jeff Laird
Lenovo
Michael Sommer
Mike Shearer

Community Partners

Big D Signature
Capital Church
Christian Center Park City
Clubhouse International
Clubhouse Utah Coalition
Communities that Care
CONNECT Summit County
DSAMH
Ecology Bridge LLC
High West Distillery
HMHI

Jewish Family Services
JustServe.Org
KPCW
Latino Behavioral Health
Mountain Life Church
NAMI
Park City Community Church
Park City Nursery
Park City Song Summit
Park Record
PCTV
Peace House
Peoples Health Clinic
Recycle Utah
Temple Har Shalom
Town Lift
Andy Tran, LCSW
University of Utah Health
Plans
University of Utah School
of Psychology
University of Utah School
of Social Work
Vail Resorts

Elected Officials

Park City Council
Park City Municipal Corporation
Snyderville Basin Planning
Commission
Summit County Council
Summit County Health
Department

Summit County Clubhouse | 6304 Highland Drive, Park City, UT 84098

To donate visit summitcountyclubhouse.org or contact Amber Mackay, Executive Director at
amberm@summitcountyclubhouse.org or (801) 930-0277